

Number of Hospitals:	214	Hospitals by Ownership/Management Type			Patients by Race	
Number of Critical Access Hospitals:	51	Church- Related	58	White	67.7%	
Number of Long-Term Acute Care Hospitals:	9	City	3	Black	21.5%	
Number of General Hospitals	164	County	4	American Indian	0.2%	
Number of Psychiatric Hospitals	10	For Profit Corporation	23	Asian	1.9%	
Number of Rehabilitation Hospitals	4	Hospital District	14	Hawaiian/ Pacific	0.1%	
Number of Children's Specialty Care Hospitals	3	Limited Liability Company	4	Unknown:	8.6%	
Emergency Services		Not for Profit Corporation	98	Patients by Ethnicity		
Comprehensive:	111	Adult		Other Not for Profit Corporation	6	Hispanic or Latino: 8.2%
Basic:	71	Level 1:	13	Township	1	Not Hispanic or Latino 87.1%
Stand-By:	31	Level 2:	44	Other	1	Unknown: 4.7%
		Pediatric	3			
			2			

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2011	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2011	Staff/Bed Occupancy Rate %
CLINICAL SERVIC										
Medical/Surgical	21,141	19,026	16,484	964,432	4,144,189	349,201	4.7	12,310.7	58.2	64.7
0-14 Years				5,201	21,260					
15-44 Years				173,422	615,632					
45-64 Years				315,699	1,317,156					
65-74 Years				173,566	784,889					
75 Years +				296,544	1,405,252					
Pediatric	1,655	1,392	1,102	52,965	179,403	24,784	3.9	559.4	33.8	40.2
Intensive Care	3,359	3,122	2,978	145,979	703,510	12,835	4.9	1,962.6	58.4	62.9
Direct Admission				145,979	506,906					
Transfers					196,604					
Obstetric/Gynecology	2,729	2,521	2,219	177,847	454,584	26,743	2.7	1,318.7	48.3	52.3
Maternity				165,692	426,144					
Clean Gynecology				12,155	28,440					
Neonatal	830	790	754	9,866	181,044	5	18.4	496.0	59.8	62.8
Long Term Care	1,372	1,442	1,261	17,201	337,102	16	19.6	923.6	67.3	64.1
Swing Beds				4,049	37,508		9.3	102.8		
Acute Mental Illness	3,798	3,460	3,215	114,375	887,220	170	7.8	2,431.2	64.0	70.3
Rehabilitation	1,608	1,485	1,383	28,599	383,544	32	13.4	1,050.9	65.4	70.8
Long Term Acute Care	821	652	642	5,282	172,948	0	13.4	473.8	57.7	72.7
Dedicated Observation	323					40,840				
TOTAL UTILIZATION	37,313			1,520,595	7,481,052	454,626	5.2	21,741.6	58.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.1%	20.4%	0.7%	30.4%	2.9%	4.6%	
	624,405	309,510	10,261	461,136	43,891	69,858	1,519,061
Outpatients	27.9%	19.0%	0.6%	42.2%	7.0%	3.3%	
	6,952,088	4,727,430	159,370	10,524,205	1,744,827	812,062	24,919,982

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Cost	Total Charity Care Cost
Inpatient Revenue (\$ in Millions)	37.9%	19.2%	0.8%	38.5%	3.5%	100.0%		966.98
	6,667.9	3,383.7	144.6	6,770.0	620.3	17,586.6	446.7	Charity Care Cost as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	20.0%	7.8%	1.0%	64.3%	6.9%	100.0%		3.02%
	2,896.9	1,123.3	141.7	9,309.8	1,000.5	14,472.1	520.2	

Birth Data

Number of Total Births:	158,035
Number of Live Births:	156,519
Birthing Rooms:	28
Labor Rooms:	94
Delivery Rooms:	34
Labor-Delivery-Recovery Rooms:	604
Labor-Delivery-Recovery-Postpartum	456
C-Section Rooms:	180
CSections Performed:	46,813

Newborn Nursery Utilization

Level 1 Patient Days	283,331
Level 2 Patient Days	91,697
Level 2+ Patient Day	67,697
Total Nursery Patientdays	442,725
Laboratory Studies	
Inpatient Studies	47,652,502
Outpatient Studies	57,752,131
Studies Performed Under Contract	7,190,251

Organ Transplantation

Kidney:	741
Heart:	87
Lung:	51
Heart/Lung:	0
Pancreas:	67
Liver:	288
Total:	1,234

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	11	0	101	112	28,719	8,756	122,857	17,244	140,101	4.3	2.0
Dermatology	0	0	4	4	29	1,457	30	1,661	1,691	1.0	1.1
General	51	28	919	998	104,729	143,246	247,723	210,866	458,591	2.4	1.5
Gastroenterology	0	3	32	35	10,403	29,291	12,405	26,039	38,444	1.2	0.9
Neurology	0	0	35	35	25,386	10,123	102,238	18,983	121,222	4.0	1.9
OB/Gynecology	1	3	49	53	34,974	61,311	80,869	87,746	168,615	2.3	1.4
Oral/Maxillofacial	0	0	9	9	1,370	4,047	4,153	8,103	12,256	3.0	2.0
Ophthalmology	0	6	43	49	772	63,482	2,896	70,779	73,675	3.8	1.1
Orthopedic	0	2	101	103	88,445	96,583	238,671	178,220	416,893	2.7	1.8
Otolaryngology	0	3	35	38	9,431	58,379	23,961	79,632	103,594	2.5	1.4
Plastic Surgery	0	3	26	29	7,104	24,875	23,151	46,552	69,704	3.3	1.9
Podiatry	0	2	8	10	14,838	14,838	5,757	24,659	30,416	0.4	1.7
Thoracic	0	0	11	11	9,625	2,901	28,026	5,125	33,152	2.9	1.8
Urology	0	1	80	81	23,449	50,555	55,537	69,722	125,526	2.4	1.4
Totals	63	51	1,453	1,567	348,003	569,844	948,274	845,331	1,793,880	2.7	1.5
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		1605		Stage 2 Recovery Stations		2175		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	7	25	389	421	100,092	393,187	98,391	378,170	476,561	1.0	1.0
<i>Laser Eye Procedures</i>	0	13	22	35	26	7,715	65	5,076	5,141	2.5	0.7
<i>Pain Management</i>	0	11	100	111	1,452	87,750	1,328	62,046	63,374	0.9	0.7
<i>Cystoscopy</i>	0	2	46	48	3,536	9,963	4,625	10,644	15,269	1.3	1.1

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	266
Cath Labs used for Angiography procedures	88
Dedicated Diagnostic Catheterization Lab	10
Dedicated Interventional Catheterization Labs	9
Dedicated EP Catheterization Labs	40

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	177,068
Diagnostic Catheterizations (0-14)	665
Diagnostic Catheterizations (15+)	101,349
Interventional Catheterizations (0-14):	504
Interventional Catheterization (15+)	39,987
EP Catheterizations (15+)	34,563

Cardiac Surgery Data

Total Cardiac Surgery Cases:	13,545
Pediatric (0 - 14 Years):	916
Adult (15 Years and Older):	12,629
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	7,042

Emergency/Trauma Care

Certified for Trauma Care	56
Operating Rooms Dedicated for Trauma Care	44
Number of Trauma Visits:	149,682
Patients Admitted from Trauma	37,026
Number of Emergency(ER) Stations:	3,013
Persons Treated by Emergency Services:	5,118,668
Patients Admitted from Emergency:	866,800
Total ED Visits (Emergency+Trauma):	5,268,350

Outpatient Service Data

Total Outpatient Visits	30,095,932
Outpatient Visits at the Hospital/ Campus:	23,908,108
Outpatient Visits Offsite/off campus	6,187,824

<u>Diagnostic/Interventional Equipment</u>	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	2053	230	2,280,090	4,331,148	<i>Lithotripsy</i>	11	96	5,547
<i>Nuclear Medicine</i>	413	38	118,139	310,435	<i>Linear Accelerator</i>	110	4	411,984
<i>Mammography</i>	436	9	1,957	1,374,562	<i>Image Guided Rad Therapy</i>	0	0	100,250
<i>Ultrasound</i>	1005	581	493,554	1,490,802	<i>Intensity Modulated Rad Therap</i>	0	0	105,105
<i>Diagnostic Angiography</i>	206	1	90,641	63,736	<i>High Dose Brachytherapy</i>	31	6	4,793
<i>Interventional Angiography</i>			103,272	82,808	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	31	51	1,177	26,992	<i>Gamma Knife</i>	4	0	1,119
<i>Computerized Axial Tomography (CAT)</i>	414	354	733,540	1,765,027	<i>Cyber knife</i>	1	5	1,772
<i>Magnetic Resonance Imaging</i>	254	75	168,834	537,642				